

## Costs and Projections for Medicare and Part D

\$29.7 trillion	75-year unfunded liability for Medicare, per MMA (2005 Trustees Report)
\$8.7 trillion	75-year unfunded liability added by Part D alone (2005 Trustees Report)
\$855 billion	10-year COST of Part D (CBO mid-session review, Aug. '05)
\$68.1 trillion	Infinite horizon unfunded liability of Medicare (2005 Trustees Report)
\$18.2 trillion	Infinite horizon unfunded liability of Part D (2005 Trustees Report)
\$4 trillion	Social Security shortfall (75-year unfunded liability) (2005 Trustees Report)
\$11.1 trillion	Social Security shortfall (infinite horizon) (2005 Trustees Report)
\$125.6 billion	Medicare funding shortfall for 2005, before Part D has even been implemented (2005 Trustees Report)
32%, \$104.8 billion	Percent increase in non-defense, non-homeland security discretionary budget since 2001 (OMB 2006 President's Budget )
\$2.5 trillion	FY2006 Budget Request (2006 President's Budget )
\$17.2 billion	Net savings proposed in FY2006 budget request (.66% of total budget) (OMB 2006 President's Budget )
\$200 billion	Likely Presidential request for Katrina reconstruction